

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

**REVISED
AGENDA**

**Health and Human Services
Appropriations Subcommittee**

Monday, January 12, 2009
9:00 a.m.

Room H030, House Building, State Capitol Complex

1. (9:00 - 9:05) Welcome & Overview
2. (9:05 - 9:05) Approval of Minutes
3. (9:05 - 9:15) Budget Overview
4. (9:15 - 10:15) Overview of agencies and statutory missions
5. (10:15 - 10:30) Overview of Medicaid, CHIP, and UPP
6. (10:30 - 12:00) FY09 Supplemental and FY10 Base Budget Options - Human Services
7. (12:00 - 2:00) Recess
8. (2:00 - 3:30) FY09 Supplemental and FY10 Base Budget Options - Health
9. (3:30 - 3:30) Other Business

Time Permitting

11. Agency performance measures - Health
12. Agency performance measures - Human Services

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